

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT  
2017 DRAFT Base Budget**

LEG Legislative Services

Total budget with YTDs by DEPT summary BU-OBJ NODE(dept/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Legislative Services						
Legislative Services - Admin	274,229	274,229	0	274,229	237,986	259,371
Legal Services	1,104,736	1,104,736	(104,000)	1,000,736	1,250,254	848,338
Municipal Governance	384,299	384,299	0	384,299	571,138	464,286
Building Development Services	177,724	177,724	3,808	181,532	115,879	104,639
Planning Services	529,952	529,952	0	529,952	395,341	446,740
<b>Total Legislative Services</b>	<b>2,470,940</b>	<b>2,470,940</b>	<b>(100,192)</b>	<b>2,370,748</b>	<b>2,570,598</b>	<b>2,123,374</b>
<b>Total LEG Legislative Services</b>	<b>2,470,940</b>	<b>2,470,940</b>	<b>(100,192)</b>	<b>2,370,748</b>	<b>2,570,598</b>	<b>2,123,374</b>